



## Proposal for Humanitarian Support: Assisting 10,000 War Survivors in Sudan

Presented by: TheYouth.Org

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### Overview

TheYouth.Org is dedicated to offering both immediate and sustainable support to 10,000 war survivors in Sudan. This proposal provides a detailed breakdown of the required resources and associated costs to deliver essential services, facilitate recovery, and enable long-term development for the affected population.

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### 1. Basic Needs: Food, Water, and Shelter

Addressing the basic needs of food, water, and shelter is our top priority.

#### Food

- Estimated cost of providing daily rations: \$0.50–\$1 per person
- **Monthly Cost:** \$150,000–\$300,000

#### Water

- Providing clean drinking water via water trucks, local wells, or filtration systems: \$0.20–\$0.50 per person per day
- **Monthly Cost:** \$60,000–\$150,000

#### Shelter

- Emergency shelter setup: \$30–\$80 per person (one-time cost)
  - **One-Time Cost:** \$300,000–\$800,000
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## 2. Healthcare and Sanitation

Ensuring access to healthcare and sanitation is essential for disease prevention and medical care.

### Healthcare

- Basic medical services, including vaccinations and emergency treatment: \$3–\$10 per person per month
- **Monthly Cost:** \$30,000–\$100,000

### Sanitation

- Setup of latrines and hygiene kits: \$5–\$10 per person (one-time expense)
  - **One-Time Cost:** \$50,000–\$100,000
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## 3. Education and Skills Development

Education and vocational training are vital for rebuilding lives and fostering economic independence.

### Training Programs

- Courses in basic education, computer literacy, or vocational training: \$20–\$50 per person
  - **One-Time Cost:** \$200,000–\$500,000
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## 4. Psychosocial Support

Mental health services are critical in addressing the trauma experienced by survivors.

### Mental Health Services

- Group therapy and counseling sessions: \$1–\$2 per person per month
  - **Monthly Cost:** \$10,000–\$20,000
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## 5. Operational and Logistics Costs

Operational expenses include staff salaries, transportation, monitoring, and administrative costs. These are estimated at 20%–25% of the total budget.

## Operational Costs

- **Estimated Total:** \$200,000–\$250,000 (based on a \$1,000,000 budget)
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## Estimated Total Costs

### Initial Setup Costs (One-Time):

- Shelter: \$300,000–\$800,000
- Sanitation: \$50,000–\$100,000
- Education: \$200,000–\$500,000
- **Total Setup Cost:** \$550,000–\$1,400,000

### Monthly Costs:

- Food: \$150,000–\$300,000
- Water: \$60,000–\$150,000
- Healthcare: \$30,000–\$100,000
- Psychosocial Support: \$10,000–\$20,000
- Operational Costs: \$50,000–\$125,000
- **Total Monthly Cost:** \$300,000–\$695,000

### Yearly Costs (Including Operations):

- **12-Month Total:** \$3,600,000–\$8,340,000
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## Summary of Support Plan

- **Initial One-Time Setup:** \$550,000–\$1,400,000
- **Monthly Costs:** \$300,000–\$695,000
- **Yearly Costs:** \$3,600,000–\$8,340,000

This comprehensive plan, developed by TheYouth.Org, is designed to meet the immediate and long-term needs of war survivors in Sudan. Our goal is to provide access to essential services, mental health support, and opportunities for self-sufficiency. By leveraging the relatively lower costs of living and services in Sudan, we seek to maximize impact while ensuring efficiency and transparency.

For further inquiries or collaboration opportunities, please contact **TheYouth.Org** directly.

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